

1	03
2	04
3	07
4	13

1、重要提示

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2、公司基本情况

2.1

	2013 9 30		2012 12 31		2013 (%)	
	492,069		453,256		8.6	
	267,198		253,101		5.6	
/	13.43		12.73		5.6	
	2013 1-9		2012 1-9		2013 (%)	
	35,171		57,844		(39.2)	
/	1.77		2.91		(39.2)	
	2013		2012		2013 (%)	
	7-9	1-9	7-9	1-9	7-9	1-9
	70,241	197,467	56,899	178,367	23.4	10.7
	16,060	51,232	16,211	51,153	(0.9)	0.2
	9,692	33,671	11,374	36,555	(14.8)	(7.9)
	9,690	33,747	11,480	36,528	(15.6)	(7.6)
/	0.487	1.693	0.572	1.838	(14.8)	(7.9)
/	0.487	1.697	0.577	1.837	(15.6)	(7.6)
/	0.487	1.693	0.572	1.838	(14.8)	(7.9)
%	3.69	12.79	4.79	15.59	1.10	2.80
%	3.69	12.81	4.84	15.58	1.15	2.77

9

2010

	2013	
	7-9	1-9
-	13	92
-	47	142
-	-	152
-	12	40
	9	(127)
	(86)	(435)
	1	29
	(4)	(107)
	2	(76)
	(6)	(31)

2.2

	2013		2012		(%)	
	7-9	1-9	7-9	1-9	7-9	1-9
	78.5	236.8	75.1	230.9	4.5	2.6
	123.6	366.3	107.8	329.9	14.7	11.0
	0.6	1.9	0.6	2.8	-	(32.1)
	1.5	7.4	3.4	5.7	(55.9)	29.8
	53.5	155.2	42.5	129.5	25.9	19.8
	50.4	161.4	49.4	147.0	2.0	9.8
	31.3	92.4	23.7	67.2	32.1	37.5
	7.7	22.8	8.5	20.2	(9.4)	12.9
	40.1	83.4	26.2	73.6	53.1	13.3
	38.4	81.7	22.6	62.3	69.9	31.1
	64.03	169.49	52.90	155.63	21.0	8.9
	59.70	158.01	49.14	144.80	21.5	9.1

2013 1

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	2013		2012	
	1-9	1-9	9 30	12 31
	33,671	36,555	267,198	253,101
	628	2,212	3,899	3,488
	34,299	38,767	271,097	256,589

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311,237

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308,675

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2,562

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		2013 6 30 (+) (-)		%				
1		-	14,521,846,560	73.01	-			
2	HKSCC NOMINEES LIMITED	-340,920	3,390,200,333	17.05	-			
3		-	180,000,000	0.90	180,000,000			
4	50	-653,591	31,443,924	0.16	-			
5		-4,640,175	29,600,000	0.15	-			
6	005L FH002	-55,720,334	25,962,690	0.13	-			
7	50	-1,500,000	20,158,283	0.10	-			
8		+2,445,104	19,882,143	0.10	-			
9		-307,661	19,689,876	0.10	-			
10	300	-1,227,006	18,796,121	0.09	-			
11		+3,993,924	16,464,940	0.08	-			

1. HKSCC Nominees Limited

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2013 9 27

2013-035

3、重要事项

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2013	1-9			
	197,467	2012	178,367	
10.7%		121,541	2012	117,368
	3.6%		58,602	2012
	53,136	10.3%		
2013	1-9		51,232	2012
51,153		0.2%		33,671
	2012	36,555	7.9%	

	2013 1-9	2012 1-9	(%)	
	197,467	178,367	10.7	
	128,438	110,922	15.8	
	12,053	10,499	14.8	
	1,586	1,889	(16.0)	
	159	-		
	510	362	40.9	
	259	427	(39.3)	
	9,888	8,738	13.2	2013 1-9 19.3% 2012 2011 17.1% 2.2
	7,673	5,860	30.9	

	2013 9 30	2012 12 31	(%)	
	52,846	61,681	(14.3)	
	549	719	(23.6)	
	5,987	908	559.4	
	22,821	19,120	19.4	
	5,959	3,024	97.1	
	20,419	15,171	34.6	
	16,744	7,161	133.8	
	74,808	60,523	23.6	
	2,974	619	380.5	
	25,815	22,206	16.3	
	9,972	-		2013
	784	523	49.9	
	10,386	4,569	127.3	
	5,556	3,908	42.2	
	7,132	10,823	(34.1)	
	1,457	2,510	(42.0)	
	169	734	(77.0)	

	2013 1-9	2012 1-9	(%)	
	35,171	57,844	(39.2)	

	2013 1-9	2012 1-9	(%)	
	(28,157)	(37,490)	(24.9)	
	(13,256)	(24,274)	(45.4)	

2013 1-9

6,757

9,163

3.2

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	2013 1-9			2012 1-9				
		%	/		%	/	%	%
	359.0	98.0	387.3	325.2	98.6	423.4	10.4	(8.5)
	299.1	81.7	372.3	290.8	88.2	407.5	2.9	(8.6)
1	139.6	38.1	276.3	146.6	44.5	282.1	(4.8)	(2.1)
2	159.5	43.6	456.3	144.2	43.7	535.0	10.6	(14.7)
	52.5	14.3	458.5	28.7	8.7	547.2	82.9	(16.2)
	7.4	2.0	487.9	5.7	1.7	616.5	29.8	(20.9)
	1.9	0.5	622.0	2.8	0.8	759.5	(32.1)	(18.1)
	5.4	1.5	644.6	1.9	0.6	326.5	184.2	97.4
1	1.4	0.4	84.1	1.4	0.4	73.1	-	15.0
2	4.0	1.1	843.6	0.5	0.2	1,142.1	700.0	(26.1)
/	366.3	100.0	392.3	329.9	100.0	425.7	11.0	(7.8)

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	2013 1-9	2012 1-9	
	/	/	%
	124.1	121.5	2.1
	25.1	24.0	4.6
	14.9	14.3	4.2
	21.1	20.5	2.9
	63.0	62.7	0.5

2013 1-9 121.5 / 2.1% 124.1 / 2012 1

4.6% 2

4.2% 3

2.9% 4

0.5%

1

60% 2

8% 3

32%

2013 9

[2013]95

2013

9 1 12 31

3.3

2013 1-9 366.8 / 2012

363.9 / 0.8% 255.8 /

2012 278.4 / 8.1%

[2013]1942 9 25
 2013 10 24

3.4

2013

0.3 7.7% 7.8%

1-9

7 8

8

9

10

17.09 1.4% 4.89

5.6% 2.33 19.1%

3.5

2013 9 11

250

200

2013 9 13

2013-032

2013 9 13

2013

100

2013 9 17

2013

2013-034

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2013

2013

2013

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2012

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2013 10 25

2013 1-9

	2013		2012	
	7-9	1-9	7-9	1-9
	70,241	197,467	56,899	178,367
	47,458	128,438	34,938	110,922
	1,130	3,513	1,115	3,544
	244	693	258	715
	4,516	12,053	3,840	10,499
	838	1,586	565	1,889
	45	159	-	-
()	9	(127)	36	37
	49	510	151	362
	32	304	130	301
	16,068	51,408	16,370	51,197
	78	259	90	427
	86	435	249	471
	30	257	48	73
	16,060	51,232	16,211	51,153
	3,404	9,888	2,998	8,738
	12,656	41,344	13,213	42,415
	-	-	-	85
	9,692	33,671	11,374	36,555
	2,964	7,673	1,839	5,860
	0.487	1.693	0.572	1.838
	0.487	1.693	0.572	1.838
	(52)	(578)	99	81
	12,604	40,766	13,312	42,496
	9,654	33,106	11,464	36,633
	2,950	7,660	1,848	5,863

2013 1-9

	2013		2012	
	7-9	1-9	7-9	1-9
	13,714	40,778	12,215	36,944
	8,785	26,718	8,401	25,322
	412	1,251	374	1,120
	-	5	1	1
	1,667	4,584	1,315	3,898
	412	874	(8)	(107)
()	10	(125)	33	32
	5,447	8,415	2,757	7,200
	6	160	99	141
	7,895	15,636	4,922	13,942
	16	45	20	100
	24	70	173	277
	1	1	1	1
	7,887	15,611	4,769	13,765
	822	1,947	453	1,285
	7,065	13,664	4,316	12,480
	-	-	-	-
	7,065	13,664	4,316	12,480

2013 9 30

	2013 9 30	2012 12 31
	52,846	61,681
	549	719
	5,987	908
	22,821	19,120
	5,959	3,024
	3,804	3,576
	20,419	15,171
	16,744	7,161
	129,129	111,360
	5,611	5,579
	215,780	214,836
	74,808	60,523
	2,974	619
	31,815	32,698
	3,297	3,175
	2,840	2,260
	25,815	22,206
	362,940	341,896
	492,069	453,256

2013 9 30

	2013 9 30	2012 12 31
	24,245	21,844
	9,972	-
	784	523
	30,909	30,549
	10,386	4,569
	5,556	3,908
	7,132	10,823
	357	367
	1,457	2,510
	28,514	23,932
	5,748	6,532
	125,060	105,557
	38,677	39,624
	2,658	2,558
	1,949	1,921
	762	800
	44,046	44,903
	169,106	150,460
	19,890	19,890
	81,826	81,959
	5,324	5,105
	11,433	11,433
	148,556	133,980
	169	734
	267,198	253,101
	55,765	49,695
	322,963	302,796
	492,069	453,256

2013 9 30

	2013 9 30	2012 12 31
	48,623	43,955
	157	324
	112	76
	13,393	5,728
	230	200
	3,488	3,967
	7,740	9,776
	5,899	5,705
	43,884	41,993
	123,526	111,724
	93,028	81,440
	47,209	48,278
	12,197	6,726
	1,012	181
	13,380	13,791
	1,989	2,023
	848	757
	16,053	17,086
	185,716	170,282
	309,242	282,006

2013 9 30

	2013 9 30	2012 12 31
	20,900	19,090
	9,972	-
	8,186	8,951
	81	68
	2,861	2,130
	3,505	3,183
	104	65
	4,495	3,679
	704	1,157
	87,080	67,201
	137,888	105,524
	5,494	4,972
	1,582	1,578
	977	988
	8,053	7,538
	145,941	113,062
	19,890	19,890
	82,767	82,918
	3,755	3,819
	11,433	11,433
	45,456	50,884
	163,301	168,944
	309,242	282,006

2013 1-9

	2013	1-9	2012	1-9
		219,035		204,010
		58		78
		6,089		10,584
		225,182		214,672
		(127,010)		(106,872)
		(11,952)		(10,048)
		(36,117)		(33,426)
		(14,932)		(6,482)
		(190,011)		(156,828)
		35,171		57,844
		229		73
		965		114
		73		108
		3,781		5,406
		-		445
		-		674
		5,048		6,820
		(31,787)		(30,060)
		(185)		(413)
		-		(859)
2011	2012	-		(4,358)
		(978)		(6,071)
		(255)		(2,549)
		(33,205)		(44,310)
		(28,157)		(37,490)
		1,726		3,162
		-		150

38,294

17,686

2013 1-9

	2013	1-9	2012	1-9
		26,529		41,625
		9		-
		4,446		3,530
		30,984		45,155
		(20,206)		(15,741)
		(4,465)		(3,921)
		(7,219)		(9,346)
		(1,507)		(1,171)
		(33,397)		(30,179)
		(2,413)		14,976
		29,230		21,969
		6,024		4,388
		15		44
		-		88
		-		1,991
		35,269		28,480
		(9,245)		(11,033)
		(40,943)		(36,474)
2011	2012	-		(4,358)
		-		(24)
		(13,880)		-
		(130)		(1)
		(64,198)		(51,890)
		(28,929)		(23,410)
		232,351		175,363
		9,970		-
		242,321		175,363
		(200,144)		(152,007)

	(20,177)	(18,166)
	(220,321)	(170,173)
	22,000	5,190
	(9,342)	(3,244)
	43,789	49,172
	34,447	45,928