



2008 年第一季度报告

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1.5 2007 8 24 " " " " " " 2007 8 31
2007 3 31 3

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	2008 3 31	2007 12 31	
	250,490	238,821	4.9%
	129,127	128,250	0.7%
	6.49	6.45	0.6%
		9,591	26.5%
		0.48	14.3%

	6,493	6,493	40.2%
	0.326	0.326	27.3%
	0.326	0.326	27.3%
	0.326	0.326	27.3%
%	5.03%	5.03%	1.27
%	5.03%	5.03%	1.27

	26
-	8
-	18
	7
-	-
-	7
-	-
	-
	(28)
	(1)
	4

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		2008	2007	
		44.6	37.3	19.6%
		56.7	46.6	21.7%
		4.6	5.8	(20.7%)
		31.7	29.2	8.6%
		33.9	32.0	5.9%
		20.5	19.9	3.0%
		5.2	4.7	10.6%
		235.9	181.2	30.2%
		220.8	169.0	30.7%

2007

2007

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	2008	2007	2008	2007
	6,493	4,631	129,127	128,250
	372	335	3,965	

005L FH002	28,479,277	
()	24,000,000	
50	23,884,199	
300	21,060,393	
	19,394,824	
	18,835,300	

HKSCC Nominees Limited

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540,000,000 A 2007
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18,489 28.7% 23,788 2007
 6,983 26.4% 8,829 2007
 5,496 33.5% 7,335 2007
 6,493 2007 4,631 40.2%

	2008 3 31	2007 12 31		
	156	37	321.6%	
	474	756	(37.3%)	
	3,492	2,682	30.2%	7

	369	169	118.3%	
	1,758	1,228	43.2%	
	7,002	1,538	355.3%	

	23,788	18,489	28.7%	
	11,682	9,013	29.6%	
	202	142	42.3%	
	1,166	745	56.5%	
	117	12	875.0%	
	119	19	526.3%	
	81	137	(40.9%)	
	26	15	73.3%	

	2007						
			/			/	
	52.1	91.9%	334.9	185.1	88.5%	301.8	11.0%
	40.8	72.0%	354.2	147.5	70.5%	311.2	13.8%
	14.8	26.1%	254.7	55.1	26.3%	228.9	11.3%
FOB	26.0	45.9%	410.8	92.4	44.2%	360.2	14.0%
	11.3	19.9%	265.2	37.6	18.0%	265.2	-
	5.3	9.3%	102.8	13.0	6.2%	101.5	1.3%
	2.7	4.8%	329.5	10.7	5.1%	289.2	13.9%
FOB	3.3	5.8%	471.4	13.9	6.7%	399.3	18.1%
	4.6	8.1%	461.0	24.0	11.5%	398.1	15.8%
/	56.7	100.0%	345.1	209.1	100.0%	312.9	10.3%

345.1

/ 2007 312.9 / 10.3%
 461.0 / 2007 398.1 / 15.8%
 334.9 / 2007 301.8 / 11.0%

	/	/	
	75.7	71.3	6.2%
	15.7	14.1	11.3%
	9.2	9.7	(5.2%)
	21.2	21.1	0.5%
	29.6	26.4	12.1%

75.7 / 2007

71.3 / 6.2%

2008

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2007

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2008 4 24

2008 1-3

	2008	2007
	23,788	18,489
	11,682	9,013
	493	422
	202	142
	1,499	1,328
	1,166	745
	117	12
	119	19
	81	137
	78	126
	8,829	6,983
	26	15
	28	36
	-	12
	8,827	6,962
	1,492	1,466
	7,335	5,496
	6,493	4,631
	842	865
	0.326	0.256
	0.326	0.256

2008 1-3

	2008	2007
	19,186	14,810
	12,405	10,070
	277	227
	168	120
	685	549
	126	173
	17	13
	119	19
	211	1,142
()	51	86
	5,838	4,819
	15	5
	7	9
()	-	1
	5,846	4,815
	883	605
	4,963	4,210

2008 3 31

	60,006	53,436
	156	37
	474	756
	6,383	5,886
	3,492	2,682
	2,162	2,569
	7,279	6,337
	495	424
	80,447	72,127
	3,863	3,811
	116,761	116,370
	22,495	18,713
	2,871	3,645
	21,403	21,310
	994	1,007
	976	901
	680	937
	170,043	166,694
	250,490	238,821

2008 3 31

	6,319	4,903
	1,747	1,453
	369	169
	7,983	8,905
	1,758	1,228
	1,751	1,537
	4,552	4,244
	126	151
	7,002	1,538
	3,844	3,077
	4,207	5,293
	793	873
	40,451	33,371
	52,268	49,718
	5,717	5,239
	1,027	1,018
	618	659
	59,630	56,634
	100,081	90,005
	19,890	19,890
	87,830	87,701
	6,263	6,263
	15,144	14,396
	129,127	128,250
	21,282	20,566
	150,409	148,816
	250,490	238,821

2008 3 31

	57,420	51,914
	156	37
	257	543
	2,779	2,026
	2,856	1,970
	9	-
	1,489	2,465
	6,628	7,067
	4,608	4,453
	11,488	10,537
	87,690	81,012
	29,939	29,319
	26,320	26,135
	9,489	8,847
	332	287
	11,551	11,646
	311	316
	484	430
	377	377
	78,803	77,357
	166,493	158,369

2008 3 31

	1,500	1,500
	5,265	5,085
	1,445	1,047
	1,128	953
	3,218	2,379
	1	54
	5,745	-
	1,942	1,764
	1,772	1,822
	793	873
	1,783	679
	24,592	16,156
	13,014	12,897
	5,142	4,756
	633	624
	255	296
	19,044	18,573
	43,636	34,729
	19,890	19,890
	87,621	87,621
	6,263	6,263
	9,083	9,866
	122,857	123,640
	166,493	158,369

2008 1-3

	2008	2007
	26,374	22,363
	7	-
	356	199
	26,737	22,562
	(11,056)	(9,575)
	(1,564)	(1,194)
	(3,845)	(3,697)
	(681)	(516)
	(17,146)	(14,982)
	9,591	7,580
	-	36
	12	15
	29	-
	263	61
	304	112
	(5,511)	(6,802)
	(71)	(121)
	(50)	-
	(5,632)	(6,923)
	(5,328)	(6,811)
	50	-
	50	-
	10,677	16,399
	10,727	16,399
	(7,059)	(12,403)
	(1,339)	(1,118)
	(461)	(330)
	(8,398)	(13,521)
	2,329	2,878
	-	-
	6,592	3,647
	53,404	15,758
	59,996	19,405

2008 1-3

	2008	2007
	20,081	16,309
	267	197
	20,348	16,506
	(11,198)	(10,250)
	(471)	(451)
	(1,573)	(1,819)
	(292)	(261)
	(13,534)	(12,781)
	6,814	3,725
	954	16
	14	-
	255	43
	1,223	59
	(1,776)	(2,565)
	(1,667)	(558)
	(3,443)	(3,123)
	(2,220)	(3,064)
	2,085	1,699
	2,085	1,699
	(842)	(625)
	(330)	(205)
	(1,172)	(830)
	913	869
	-	-
	5,507	1,530
	51,904	13,937
	57,411	15,467

2008 1-3

	2008	2007
	23,788	18,489
	(12,262)	(9,367)
	(1,204)	(1,125)
	(119)	(33)
	(13,585)	(10,525)
	10,203	7,964
	263	61
	(1,310)	(788)
	(1,047)	(727)
	2	11
	78	127
	9,236	7,375
	1,594	1,539
	7,642	5,836
:		
	6,772	4,919
	870	917

2008 3 31

	130,768	131,059
	25,298	22,358
	1,207	1,162
	2,851	2,754
	1,263	1,031
	6,707	5,931
	1,653	1,679
	679	937
	170,426	166,911
	7,279	6,337
	6,857	6,642
	6,306	5,712
	10	32
	59,996	53,404
	80,448	72,127
	10,526	10,196
	1,458	1,453
	793	873
	8,352	9,074
	2,460	2,198
	16,829	9,577
	40,418	33,371
	40,030	38,756
	210,456	205,667
	52,268	49,718
	4,043	3,962
	1,042	1,018
	1,275	1,165
	58,628	55,863
	151,828	149,804
	19,890	19,890
	111,053	109,898
	130,943	129,788
	20,885	20,016
	151,828	149,804

2008 1-3

	2008	2007
	9,010	6,868
	(5,274)	(6,382)
	(237)	(420)
	(121)	(121)
	-	36
	29	-
	(22)	-
	(5,625)	(6,887)
	10,677	16,399
	(7,059)	(12,403)
	(461)	(330)
	50	-
	3,207	3,666
	6,592	3,647
	53,404	15,758
	59,996	19,405